








Performance Issues/Concerns Dashboard Q3

Performance Indicator Overview

On or above target  25	Just below target  9	Performance below target  2
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Any Potential Areas of concern	Remedy/Action	
No Potential Areas of concern	Two indicators, parking utilisation and planning appeals- cost awards, are below target and are being closely monitored. The financial performance of the parking service is strong.	

Corporate Plan/Projects Review Overview

Ongoing/ On Track  21 Completed  7	Under Senior Management Review  1	Senior Management Action  0
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Potential Areas of Concern	Remedy/Action	Status
BBHLC: Project schedule dates are very tight with some external dependency and access issues	Very close monitoring of project programme, ongoing dialogue with Countryside	